



PORT OF REDWOOD CITY
San Francisco Bay

PORT OF REDWOOD CITY
Annual Vessel and Tonnage Report

For

Fiscal Year 2010-2011

PORT OF REDWOOD CITY

4th Quarter & Annual FY 2011 Tonnage Report

Month	Vessel	Voy.	Berth	Commodity Volume in M/T							D&L	
				<i>Dom. Sand</i>	<i>Imp. Sand</i>	<i>Aggregates</i>	<i>Cement/Slag</i>	<i>Gypsum</i>	<i>Bauxite</i>	<i>Scrap</i>	<i>Total</i>	
April												
4/16 - 4/16	Barge SJ-144		1A	3,293.99							3,293.99	Discharge
4/25 - 4/26	Nelvana	1106	1		9,990.51	12,558.02					22,548.53	Discharge
4/27 - 4/29	Nassau Paradise	86B	3							18,303.24	18,303.24	Discharge
Total												% Change
Apr: 2011				3,293.99	9,990.51	12,558.02	0.00	0.00	0.00	18,303.24	44,145.76	
Apr: 2010				3,363.85	17,781.30	16,525.20	0.00	0.00	27,629.16	0.00	65,299.51	
Variance				(69.86)	(7,790.79)	(3,967.18)	0.00	0.00	(27,629.16)	18,303.24	(21,153.75)	-32.39%
April	Barges	1										
	Ships	2										

Month	Vessel	Voy.	Berth	Commodity Volume in M/T							D&L	
				<i>Dom. Sand</i>	<i>Imp. Sand</i>	<i>Aggregates</i>	<i>Cement/Slag</i>	<i>Gypsum</i>	<i>Bauxite</i>	<i>Scrap</i>	<i>Total</i>	
May												
5/11 - 5/14	African Albatross	1104	3							25,780.74	25,780.74	Load
5/11 - 5/12	Pioneer	1108	1		17,962.00	10,536.00					28,498.00	Discharge
5/13 - 5/14	Nelvana	1108	1		18,420.47	16,061.98					34,482.45	Discharge
5/15 - 5/18	Navios Horizon	3	3							20,781.52	20,781.52	Load
5/22 - 5/23	Barge Rock II		1		5,747.99						5,747.99	Discharge
5/23 - 5/24	Nelvana	1109			17,052.96	19,715.40					36,768.36	Discharge
5/27 - 5/31	New Creation	49								26,665.94	26,665.94	Load
5/29 - 5/29	Barge SJ-144		1A	3,362.03							3,362.03	Discharge
Total												% Change
May: 2011				3,362.03	59,183.42	46,313.38	0.00	0.00	0.00	73,228.20	182,087.03	
May: 2010				0.00	10,866.40	16,296.10	0.00	0.00	0.00	53,679.66	80,842.16	
Variance				3,362.03	48,317.02	30,017.28	0.00	0.00	0.00	19,548.54	101,244.87	125.24%
May	Barges	2										
	Ships	6										

Month	Vessel	Voy:	Berth	Commodity Volume in M/T								D&L
June				Dom. Sand	Imp. Sand	Aggregates	Cement/Slag	Gypsum	Bauxite	Scrap	Total	
6/8 - 6/16	Blue Eternity	3	3						23,910.12		23,910.12	Discharge
6/11 - 6/12	Nelvana	1111	1		8,855.97	15,896.03					24,752.00	Discharge
6/16 - 6/19	Blue Eternity	4	3							22,177.35	22,177.35	Load
Total												% Change
Jun: 2011				0.00	8,855.97	15,896.03	0.00	0.00	23,910.12	22,177.35	70,839.47	
Jun: 2010				3,370.20	16,327.50	23,100.40	0.00	0.00	0.00	40,265.26	83,063.36	
Variance				(3,370.20)	(7,471.53)	(7,204.37)	0.00	0.00	23,910.12	(18,087.91)	(12,223.89)	-14.72%
June	Barges	0										
	Ships	3										

Total	Barges - Ships		Passengers	Dom. Sand	Imp. Sand	Aggregates	Cement/Slag	Gypsum	Bauxite	Scrap	Total	% Change
4th Qr - 11	3	11	0	6,656.02	78,029.90	74,767.43	0.00	0.00	23,910.12	113,708.79	297,072.26	
4th Qr - 10	3	8	0	6,734.05	44,975.20	55,921.70	0.00	0.00	27,629.16	93,944.92	229,205.03	
Variance	0	3	0	(78.03)	33,054.70	18,845.73	0.00	0.00	(3,719.04)	19,763.87	67,867.23	29.61%
				-1.16%	73.50%	33.70%	0.00%	0.00%	-13.46%	21.04%	29.61%	
4th Qr - Actual	3	11	0	6,656.02	78,029.90	74,767.43	0.00	0.00	23,910.12	113,708.79	297,072.26	
4th Qr - Budget	4	7	0	13,000.00	45,000.00	45,000.00	0.00	5,000.00	20,000.00	90,000.00	218,000.00	
Variance	(1)	4	0	(6,343.98)	33,029.90	29,767.43	0.00	(5,000.00)	3,910.12	23,708.79	79,072.26	36.27%
				-48.80%	73.40%	66.15%	0.00%	-100.00%	19.55%	26.34%	36.27%	
1+2+3+4 - FY11	11	36	0	31,775.19	185,566.46	160,378.48	0.00	0.00	49,628.97	444,591.34	871,940.44	
1+2+3+4 - FY10	16	33	67	30,966.96	199,488.90	172,408.80	0.00	28,972.30	41,753.66	369,136.20	842,726.82	
Variance	(5)	3	(67)	808.23	(13,922.44)	(12,030.32)	0.00	(28,972.30)	7,875.31	75,455.14	29,213.62	3.47%
				2.61%	-6.98%	-6.98%	0.00%	-100.00%	18.86%	20.44%	3.47%	
1+2+3+4 - Actual	11	36	0	31,775.19	185,566.46	160,378.48	0.00	0.00	49,628.97	444,591.34	871,940.44	
1+2+3+4 - Budget	16	26	0	50,000.00	165,000.00	165,000.00	10,000.00	15,000.00	60,000.00	360,000.00	825,000.00	
Variance	(5)	10	0	(18,224.81)	20,566.46	(4,621.52)	(10,000.00)	(15,000.00)	(10,371.03)	84,591.34	46,940.44	5.69%
				-36.45%	12.46%	-2.80%	-100.00%	-100.00%	-17.29%	23.50%	5.69%	

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1st Quarter FY 2011 Tonnage Report

Month	Vessel	Voy:	Berth	Commodity Volume in M/T							Total		
				Dom. Sand	Imp. Sand	Aggregates	Cement/Slag	Gypsum	Bauxite	Scrap			
July													
7/9 - 7/9	Barge SJ-144		1A	3,425.08							3,425.08		Discharge
7/15 - 7/15	Barge SJ-144		1A	3,457.65							3,457.65		Discharge
7/17 - 7/20	Namrun	610	3							16,329.17	16,329.17		Load
7/21 - 7/23	Pan Voyager	133	3							21,323.81	21,323.81		Load
Total													% Change
Jul: 2010				6,882.73	0.00	0.00	0.00	0.00	0.00	37,652.98	44,535.71		
Jul: 2009				3,567.23	0.00	0.00	0.00	5,812.80	0.00	0.00	9,380.03		
Variance:				3,315.50	0.00	0.00	0.00	(5,812.80)	0.00	37,652.98	35,155.68		374.79%
July	Barges	2											
	Ships	2											
August													
8/3 - 8/3	Acadian	1020	1		11,794.40	5,442.20					17,236.60		Discharge
8/9 - 8/10	Barge SJ-144		1A	3,398.50							3,398.50		Discharge
8/12 - 8/12	Acadian	1021	1		3,636.50	2,720.40					6,356.90		Discharge
8/16 - 8/19	Nassau Paradise	82B	3							23,851.90	23,851.90		Load
Total													% Change
Aug: 2010				3,398.50	15,430.90	8,162.60	0.00	0.00	0.00	23,851.90	50,843.90		
Aug: 2009				3,083.80	15,375.10	2,692.20	0.00	0.00	14,124.50	57,045.58	92,321.18		
Variance:				314.70	55.80	5,470.40	0.00	0.00	(14,124.50)	(33,193.68)	(41,477.28)		-44.93%
August	Barges	1											
	Ships	3											

Month	Vessel	Voy:	Berth	Commodity Volume in M/T									
				Dom. Sand	Imp. Sand	Aggregates	Cement/Slag	Gypsum	Bauxite	Scrap	Total		
September													
9/8 - 9/13	Falcon Trader II	15	3								35,000.27	35,000.27	Load
9/12 - 9/12	Acadian	1024	1		8,886.80	11,973.90						20,860.70	Discharge
9/20 - 9/24	Arion SB	46B	3								27,321.02	27,321.02	Load
9/28 - 9/28	Barge SJ-144		1A	3,303.06								3,303.06	Discharge
Total													% Change
Sep: 2010				3,303.06	8,886.80	11,973.90	0.00	0.00	0.00		62,321.29	86,485.05	
Sep: 2009				4,553.14	24,502.90	22,472.20	0.00	0.00	0.00		69,581.83	121,110.07	
Variance:				(1,250.08)	(15,616.10)	(10,498.30)	0.00	0.00	0.00		(7,260.54)	(34,625.02)	-28.59%
September	<i>Barges</i>	1											
	<i>Ships</i>	3											

Total	Barges - Ships		Passengers	Dom. Sand	Imp. Sand	Aggregates	Cement/Slag	Gypsum	Bauxite	Scrap	Total	% Change
1st Qr - FY11	4	8	0	13,584.29	24,317.70	20,136.50	0.00	0.00	0.00	123,826.17	181,864.66	
1st Qr - FY10	5	10	67	11,204.17	39,878.00	25,164.40	0.00	5,812.80	14,124.50	126,627.41	222,811.28	
Variance	(1)	(2)	(67)	2,380.12	(15,560.30)	(5,027.90)	0.00	(5,812.80)	(14,124.50)	(2,801.24)	(40,946.62)	-18.38%
				21.24%	-39.02%	-19.98%	0.00%	-100.00%	-100.00%	-2.21%	-18.38%	
1st Qr - Actual	4	8	0	13,584.29	24,317.70	20,136.50	0.00	0.00	0.00	123,826.17	181,864.66	
1st Qr - Budget	3	7	0	13,000.00	45,000.00	45,000.00	0.00	0.00	20,000.00	90,000.00	213,000.00	
Variance	1	1	0	584.29	(20,682.30)	(24,863.50)	0.00	0.00	(20,000.00)	33,826.17	(31,135.34)	-14.62%
				4.49%	-45.96%	0.00%	0.00%	0.00%	-100.00%	37.58%	-14.62%	

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2nd Quarter FY 2011 Tonnage Report

Month	Vessel	Voy.	Berth	Commodity Volume in M/T							D&L	
October				<i>Dom. Sand</i>	<i>Imp. Sand</i>	<i>Aggregates</i>	<i>Cement/Slag</i>	<i>Gypsum</i>	<i>Bauxite</i>	<i>Scrap</i>	<i>Total</i>	
9/30 - 10/1	Acadian	1026	1		10,437.60	9,699.60					20,137.20	Discharge
10/9 - 10/12	Hana	7	3							20,987.00	20,987.00	Load
10/14 - 10/18	Nemtas 1	7	3							30,296.79	30,296.79	Load
10/18 - 10/23	Four Aida	9	3							24,899.79	24,899.79	Load
Total												% Change
Oct: 2010				0.00	10,437.60	9,699.60	0.00	0.00	0.00	76,183.58	96,320.78	
Oct: 2009				3,971.76	6,547.60	14,203.00	0.00	0.00	0.00	17,168.80	41,891.16	
Variance:				(3,971.76)	3,890.00	(4,503.40)	0.00	0.00	0.00	59,014.78	54,429.62	129.93%
October	Barges	0										
	Ships	4										
November				<i>Dom. Sand</i>	<i>Imp. Sand</i>	<i>Aggregates</i>	<i>Cement/Slag</i>	<i>Gypsum</i>	<i>Bauxite</i>	<i>Scrap</i>		
11/2 - 11/4	CMB Mistral	3A	3							8,790.91	8,790.91	Load
11/4 - 11/4	Barge SJ-144		1A	2,678.92							2,678.92	Discharge
11/5 - 11/5	Acadian	1029	1		9,977.80	3,630.00					13,607.80	Discharge
11/9 - 11/15	Genco Wisdom	22	3						25,718.85		25,718.85	Discharge
11/15 - 11/18	Lake Konpira	47	3							18,126.34	18,126.34	Load
11/18 - 11/30	Dredge Njord										0.00	Berth Maint.
11/24 - 11/25	Pioneer	1018	1		14,889.00	13,170.80					28,059.80	Discharge
Total												% Change
Nov: 2010				2,678.92	24,866.80	16,800.80	0.00	0.00	25,718.85	26,917.25	96,982.62	
Nov: 2009				0.00	13,654.40	7,461.80	0.00	0.00	0.00	17,482.48	38,598.68	
Variance:				2,678.92	11,212.40	9,339.00	0.00	0.00	25,718.85	9,434.77	58,383.94	151.26%
November	Barges	1										
	Ships	5										

Month	Vessel	Voy.	Berth	Commodity Volume in M/T								D&L
				Dom. Sand	Imp. Sand	Aggregates	Cement/Slag	Gypsum	Bauxite	Scrap	Total	
December												
12/4 - 12/8	Ocean Hope	9Q	3							17,000.58	17,000.58	Load
12/22 -12/22	Barge J-5200		1A	2,003.07							2,003.07	Discharge
12/27 - 12/29	Nassau Pride	90L	3							13,917.71	13,917.71	Load
12/31 - 12/31	Barge SJ-144		1A	3,363.85							3,363.85	Discharge
Total												% Change
Dec: 2010				5,366.92	0.00	0.00	0.00	0.00	0.00	30,918.29	36,285.21	
Dec: 2009				5,653.22	19,487.20	9,058.60	0.00	23,159.50	0.00	59,677.99	117,036.51	
Variance:				(286.30)	(19,487.20)	(9,058.60)	0.00	(23,159.50)	0.00	(28,759.70)	(80,751.30)	-69.00%
December	Barges	2										
	Ships	2										

Total	Barges - Ships		Passengers	Dom. Sand	Imp. Sand	Aggregates	Cement/Slag	Gypsum	Bauxite	Scrap	Total	% Change
2nd Qr - FY11	3	11	0	8,045.84	35,304.40	26,500.40	0.00	0.00	25,718.85	134,019.12	229,588.61	
2nd Qr - FY10	4	9	0	9,624.98	39,689.20	30,723.40	0.00	23,159.50	0.00	94,329.27	197,526.35	
Variance	(1)	2	0	(1,579.14)	(4,384.80)	(4,223.00)	0.00	(23,159.50)	25,718.85	39,689.85	32,062.26	16.23%
				-16.41%	-11.05%	-13.75%	0.00%	-100.00%	100.00%	42.08%	16.23%	
2nd Qr - Actual	3	11	0	8,045.84	35,304.40	26,500.40	0.00	0.00	25,718.85	134,019.12	229,588.61	
2nd Qr - Budget	5	7	0	12,000.00	45,000.00	45,000.00	10,000.00	5,000.00	20,000.00	90,000.00	227,000.00	
Variance	(2)	4	0	(3,954.16)	(9,695.60)	(18,499.60)	(10,000.00)	(5,000.00)	5,718.85	44,019.12	2,588.61	1.14%
				-32.95%	-21.55%	-41.11%	-100.00%	-100.00%	28.59%	48.91%	1.14%	
1 & 2 Qr - FY11	7	19	0	21,630.13	59,622.10	46,636.90	0.00	0.00	25,718.85	257,845.29	411,453.27	
1 & 2 Qr - FY10	9	19	67	20,829.15	79,567.20	55,887.80	0.00	28,972.30	14,124.50	220,956.68	420,337.63	
Variance:	(2)	0	(67)	800.98	(19,945.10)	(9,250.90)	0.00	(28,972.30)	11,594.35	36,888.61	(8,884.36)	-2.11%
				3.85%	-25.07%	-16.55%	0.00%	-100.00%	82.09%	16.69%	-2.11%	
1 & 2 Qr - Actual	7	19	0	21,630.13	59,622.10	46,636.90	0.00	0.00	25,718.85	257,845.29	411,453.27	
1 & 2 Qr - Budget	8	14	0	25,000.00	90,000.00	90,000.00	10,000.00	5,000.00	40,000.00	180,000.00	440,000.00	
Variance:	(1)	5	0	(3,369.87)	(30,377.90)	(43,363.10)	(10,000.00)	(5,000.00)	(14,281.15)	77,845.29	(28,546.73)	-6.49%
				-13.48%	-33.75%	-48.18%	-100.00%	-100.00%	-35.70%	43.25%	-6.49%	

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3rd Quarter FY 2011 Tonnage Report

Month	Vessel	Voy.	Berth	Commodity Volume in M/T							D&L	
				Dom. Sand	Imp. Sand	Aggregates	Cement/Slag	Gypsum	Bauxite	Scrap		Total
January												
1/22 - 1/27	Ideal Bulker	1101	3							19,027.33	19,027.33	Load
Total												% Change
Jan: 2011				0.00	0.00	0.00	0.00	0.00	0.00	19,027.33	19,027.33	
Jan: 2010				0.00	25,133.10	17,898.00	0.00	0.00	0.00	0.00	43,031.10	
Variance:				0.00	(25,133.10)	(17,898.00)	0.00	0.00	0.00	19,027.33	(24,003.77)	-55.78%
January	Barges	0										
	Ships	1										
February												
2/18 - 2/22	Nemtas 1	111	3							29,078.75	29,078.75	Load
2/18 - 2/19	Acadian	1102	1		25,172.10	14,574.30					39,746.40	Discharge
2/26 - 2/26	Barge SJ-144		1A	3,489.04							3,489.04	Discharge
Total												% Change
Feb: 2011				3,489.04	25,172.10	14,574.30	0.00	0.00	0.00	29,078.75	72,314.19	
Feb: 2010				3,403.76	28,431.90	41,192.10	0.00	0.00	0.00	54,234.60	127,262.36	
Variance:				85.28	(3,259.80)	(26,617.80)	0.00	0.00	0.00	(25,155.85)	(54,948.17)	-43.18%
February	Barges	1										
	Ships	2										
March												
3/6 - 3/11	Pacific Legend	6	3							24,931.18	24,931.18	Load
3/19 - 3/20	Pioneer	1105	1		15,007.90	1,858.40					16,866.30	Discharge
3/21 - 3/22	Nelvana	1103	1		7,734.46	22,541.45					30,275.91	Discharge
Total												% Change
Mar: 2011				0.00	22,742.36	24,399.85	0.00	0.00	0.00	24,931.18	72,073.39	
Mar: 2010				0.00	21,381.50	1,509.20	0.00	0.00	0.00	0.00	22,890.70	
Variance:				0.00	1,360.86	22,890.65	0.00	0.00	0.00	24,931.18	49,182.69	214.86%
March	Barges	0										
	Ships	3										

Total	Barges - Ships		Passengers	Dom. Sand	Imp. Sand	Aggregates	Cement/Slag	Gypsum	Bauxite	Scrap	Total	% Change
3rd Qr - 11	1	6	0	3,489.04	47,914.46	38,974.15	0.00	0.00	0.00	73,037.26	163,414.91	
3rd Qr - 10	4	6	0	3,403.76	74,946.50	60,599.30	0.00	0.00	0.00	54,234.60	193,184.16	
Variance	(3)	0	0	85.28	(27,032.04)	(21,625.15)	0.00	0.00	0.00	18,802.66	(29,769.25)	-15.41%
				2.51%	-36.07%	-35.69%	0.00%	0.00%	0.00%	34.67%	-15.41%	
3rd Qr - Actual	1	6	0	3,489.04	47,914.46	38,974.15	0.00	0.00	0.00	73,037.26	163,414.91	
3rd Qr - Budget	4	5	0	12,000.00	30,000.00	30,000.00	0.00	5,000.00	0.00	90,000.00	167,000.00	
Variance	(3)	1	0	(8,510.96)	17,914.46	8,974.15	0.00	(5,000.00)	0.00	(16,962.74)	(3,585.09)	-2.15%
				-70.92%	59.71%	29.91%	0.00%	-100.00%	0.00%	-18.85%	-2.15%	
1+2+3 Qr - FY11	8	25	0	25,119.17	107,536.56	85,611.05	0.00	0.00	25,718.85	330,882.55	574,868.18	
1+2+3 Qr - FY10	13	25	67	24,232.91	154,513.70	116,487.10	0.00	28,972.30	14,124.50	275,191.28	613,521.79	
Variance	(5)	0	(67)	886.26	(46,977.14)	(30,876.05)	0.00	(28,972.30)	11,594.35	55,691.27	(38,653.61)	-6.30%
				3.66%	-30.40%	-26.51%	0.00%	-100.00%	82.09%	20.24%	-6.30%	
1+2+3 Qr - Actual	8	25	0	25,119.17	107,536.56	85,611.05	0.00	0.00	25,718.85	330,882.55	574,868.18	
1+2+3 Qr - Budget	12	19	0	37,000.00	120,000.00	120,000.00	10,000.00	10,000.00	40,000.00	270,000.00	607,000.00	
Variance	(4)	6	0	(11,880.83)	(12,463.44)	(34,388.95)	(10,000.00)	(10,000.00)	(14,281.15)	60,882.55	(32,131.82)	-5.29%
				-32.11%	-10.39%	-28.66%	-100.00%	-100.00%	-35.70%	22.55%	-5.29%	