



**PORT OF REDWOOD CITY**  
*San Francisco Bay*

**PORT OF REDWOOD CITY**  
**Mid-Year Tonnage and Vessel Report**  
**(July 1, 2006 - December 31, 2006)**

## ***MEMORANDUM***

**To: Port Commissioners**

**Cc: Port Staff**

**Date: January 19, 2007**

**From: Mike Giari**



***Re: Second 2<sup>nd</sup> Quarter FY07 Tonnage Report***

Urgent  For Review  Please Comment  Please Reply

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Cargo tonnage for the second quarter of FY07 was 384,979 metric tons. This was a decrease of 72,828 MT, or 16 percent below the second quarter of FY06. Compared to the FY07 Port Budget, the second quarter tonnage was 80,521 MT less than budget, or 17 percent.

Thirty vessels (13 ships and 17 barges) made calls during the second quarter of FY07 compared to 40 vessels (14 ships and 26 barges) during the second quarter of FY06. Thirty-nine (39) vessels (14 ships and 25 barges) were projected in the FY07 Budget to call at the Port in the second quarter.

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Total tonnage for all commodities during the first half of FY07 was 776,537 MT. This was a decrease of 202,658 MT, or 21 percent less than the first half of FY05. Compared to the FY07 Budget, the first half tonnage was 178,463 MT, or 19 percent less than Budget.

The decline in tonnage was primarily due to a decrease in building materials coming into the Port. Cement tonnage in the first half on FY07 was down 33 percent from last year for this period and also less than budget. Gypsum tonnage was 17 percent less than the same period last year. Imported aggregate tonnage was more than the same period last year, but was at a low level of 65,000 MT for the first half of FY07 and less than budget.

The commodity that increased in the first half of FY07 over the same period last year was scrap metal. A total of 185,575 MT of scrap metal was shipped from the Port in the first half of FY07, an increase of 13 percent over the same period last year, with 6 ship calls in the first half of the year. Scrap metal tonnage is on track to reach one of its highest annual tonnage levels at the Port. However, the increase in scrap metal tonnage was not enough to offset the declines in building materials.

Sixty-eight vessels (25 ships and 43 barges) made calls during the first half of FY07 compared to eighty-four vessels (31 ships and 53 barges) during the first half of FY06.

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Month	Vessel	Voy:	Berth	Commodity Volume in M/T							D&L		
				Drddgd. Sand	Imp. Sand	Cement	Gypsum	Limestone	Other	Scrap		Total	
December													
12/1 - 12/2	New Light	43	3									4,991.80	Load
12/2 - 12/3	Acadian	619	1							30,004.40		30,004.40	Discharge
12/5 - 12/5	Barge # 50	501	1A	2,008.94								2,008.94	Discharge
12/6 - 12/8	New Laurel	71	3									21,802.76	Load
12/6 - 12/6	Barge # 50	502	1A	2,197.52								2,197.52	Discharge
12/7 - 12/7	Barge # 50	503	1A	2,492.40								2,492.40	Discharge
12/24 - 12/26	Barge Rock # 1		4					3,402.34				3,402.34	Discharge
12/27 - 12/29	Great Morning	25	3									15,233.34	Load
Total													
Dec: 2006				6,698.86	0.00	0.00	3,402.34	30,004.40	0.00	42,027.90		82,133.50	% Change
Dec: 2005				16,900.97	0.00	21,585.60	32,762.27	31,616.14	0.00	41,469.61		144,334.59	
Variance:				(10,202.11)	0.00	(21,585.60)	(29,359.93)	(1,611.74)	0.00	558.29		(62,201.09)	-43.10%
December	Barges	4											
	Ships	4											

Total	Barges - Ships	Passengers	Drddgd. Sand	Imp. Sand	Cement	Gypsum	Limestone	Other	Scrap	Total	% Change
2nd Qr - FY07	17	13	25,225.42	2,852.95	113,597.68	67,030.69	30,004.40	37,458.00	108,809.62	384,978.76	
2nd Qr - FY06	26	14	49,894.66	18,946.25	154,744.37	91,404.01	31,616.14	10,305.32	100,895.94	457,806.69	
Variance	(9)	(1)	(24,669.24)	(16,093.30)	(41,146.69)	(24,373.32)	(1,611.74)	27,152.68	7,913.68	(72,827.93)	-15.91%
			-49.44%	-84.94%	-26.59%	-26.67%	-5.10%	263.48%	7.84%	-15.91%	
2nd Qr - Actual	17	13	25,225.42	2,852.95	113,597.68	67,030.69	30,004.40	37,458.00	108,809.62	384,978.76	
2nd Qr - Budget	25	14	47,500.00	30,000.00	180,000.00	64,000.00	30,000.00	10,000.00	104,000.00	465,500.00	
Variance	(8)	(1)	(22,274.58)	(27,147.05)	(66,402.32)	3,030.69	4.40	27,458.00	4,809.62	(80,521.24)	-17.30%
			-46.89%	-90.49%	-36.89%	4.74%	0.01%	274.58%	4.62%	-17.30%	
1 & 2 Qr - FY07	43	25	71,099.63	64,977.24	225,674.19	131,698.27	60,054.60	37,458.00	185,574.87	776,536.80	
1 & 2 Qr - FY06	53	31	98,191.67	48,946.71	335,429.65	158,644.07	124,685.35	49,130.32	164,167.36	979,195.13	
Variance:	(10)	(6)	(27,092.04)	16,030.53	(109,755.46)	(26,945.80)	(64,630.75)	(11,672.32)	21,407.51	(202,658.33)	-20.70%
			-27.59%	32.75%	-32.72%	-16.99%	-51.84%	-23.76%	13.04%	-20.70%	
1 & 2 Qr - Actual	43	25	71,099.63	64,977.24	225,674.19	131,698.27	60,054.60	37,458.00	185,574.87	776,536.80	
1 & 2 Qr - Budget	49	29	95,000.00	90,000.00	360,000.00	153,000.00	60,000.00	15,000.00	182,000.00	955,000.00	
Variance:	(6)	(4)	(23,900.37)	(25,022.76)	(134,325.81)	(21,301.73)	54.60	22,458.00	3,574.87	(178,463.20)	-18.69%
			-25.16%	-27.80%	-37.31%	-13.92%	0.09%	149.72%	1.96%	-18.69%	